

**Dumfries and Galloway Council**  
**Workplan as at 15/04/2025**

Contract Reference Number	Contract Title	Regulated Contract	Commodity	Procurement Category	Tender Stage	Estimated Contract Value
DGCP-0300	Cycle Shelter & Storage	Yes	Services	Construction	Planned	£50,000.00
DGCP-0307	Dalbeattie Flood Wall Repair	No	Works	Construction	In Development	£20,000.00
DGCC-00034	Dry Rot Programme	No	Works	Construction	Planned	£145,000.00
DGCC-00036	Stranraer CARS	No	Works	Construction	Planned	£300,000.00
DGCC-00037	Dumfries CARS	No	Works	Construction	Planned	£185,910.00
DGCC-00040	Stranraer Water Sports Activity Centre	No	Works	Construction	Planned	£427,070.00
DGCC-00095	DLT 2 - Dumfries Academy Refurb	Yes	Works	Construction	Planned	£16,490,000.00
DGCC-00096	DLT 2 - Loreburn Primary Relocation	Yes	Works	Construction	Planned	£7,120,000.00
DGCC-00097	Castle Douglas HS Technical Classroom Refurbishment	Yes	Works	Construction	On Hold	£250,000.00
DGCC-00098	Kelloholm PS Formation of HE Room	No	Works	Construction	Planned	£100,000.00
DGCC-00099	Annan Academy Future Phases of Electrical Rewiring of School	Yes	Works	Construction	In Development	£500,000.00
DGCC-00100	Creetown PS Refurbishment inclusive of Kitchen	No	Works	Construction	On Hold	TBC
DGCC-00109	Health & Safety Projects (block)	No	Works	Construction	Planned	£800,000.00
DGCC-00154	Gypsy Traveller Sites - Glenluce	Yes	Works	Construction	On Hold	£188,000.00
DGCC-00312	Cummertrees Church Gate	No	Works	Construction	Planned	TBC
DGCC-00314	BMS Controls Changeover	No	Works	Construction	On Hold	£45,000.00
DGCC-00316	Whithorn PS Flat Roofs	No	Works	Construction	Planned	TBC
DGCC-00320	DEHS Final Ph Rewire	No	Works	Construction	Planned	£330,000.00
DGCC-00321	Portwilliam PS Ramped Acc	No	Works	Construction	Planned	TBC

DGCC-00322	Sanquhar PS "Jacks" Room	No	Works	Construction	On Hold	TBC
DGCC-00325	Troqueer Cemetery Hut Demolition	No	Works	Construction	On Hold	TBC
DGCC-00470	Supply and Install of Canopy at Kirkcudbright Academy	No	Works	Construction	In Development	£25,000.00
DGCC-00491	Castle Douglas Swimming Pool	No	Works	Construction	On Hold	£1,300,000.00
DGCC-00495	LED Lighting Education & Non education properties DPS	Yes	Works	Construction	In Development	TBC
DGCP-0189	Removal of Contaminated Material at Commerce Road Depot	No	Works	Construction	Planned	£37,000.00
DGCP-0199	24EED003 Langholm PS - Roof Repairs	No	Works	Construction	Planned	£200,000.00
DGCP-0237	24CSA005 - Annan ARC Tarmacking	No	Works	Construction	Planned	£40,000.00
DGCP-0238	24CSG001 - Harthill Depot (outbuilding) - Roof Replacement	No	Works	Construction	Planned	£104,000.00
DGCP-0246	Dumfries Ice Bowl - Water treatment plant reverse osmosis	No	Works	Construction	Planned	£56,000.00
DGCP-0247	24ECL002 Isle of Whithorn Toilet - Modular WC	No	Works	Construction	Planned	£30,000.00
DGCP-0248	24ECU006 The old bridge House- Partial Fabric repair and CCTV installation	No	Works	Construction	Planned	£30,000.00
DGCP-0256	Dumfries Ice Bowl - Curling Rink Temporary Dehumidification Plant	No	Works	Construction	Planned	£25,000.00
DGCP-0259	Dumfries High School - Demolition of Janitor's House	No	Works	Construction	Live	£40,000.00

DGCP-0260	24ECU005 Robert the Bruce - Cleaning	No	Works	Construction	Planned	£25,000.00
DGCP-0272	24ELS003 – Annan Academy Swimming Pool RAAC Works	No	Works	Construction	Planned	£490,000.00
DGCP-0277	DEPOT UPGRADE LOT A WEST	No	Works	Construction	Planned	£135,000.00
DGCP-0278	DEPOT UPGRADE LOT B EAST	No	Works	Construction	Planned	£90,000.00
DGCP-0279	24ECL002 Isle of Whithorn - Drainage Works	No	Works	Construction	Planned	£35,000.00
DGCP-0299	Professional and Technical Services Framework	Yes	Services	Construction	In Development	£4,000,000.00
DGCP-0302	24EED013 – Carrutherstown Primary School RAAC	No	Works	Construction	In Development	£1,000,000.00
DGCP-0310	Council HQ Window Repairs and Roofing Works	No	Works	Construction	In Development	£1,500,000.00
DGCP-0329	Stranraer Marina Expansion Project	Yes	Works	Construction	Planned	£15,000,000.00
DGCP-0336	Borderlands Business Infrastructure Programme - Castle Douglas Site Preparation and Buildings construction	Yes	Works	Construction	Planned	£3,700,000.00
DGCP-0404	24EED019 Learning Centre Hecklegirth Primary School Annan	No	Works	Construction	Planned	£120,000.00
DGCP-0405	24ECL003 Port Logan Toilets - Septic Tank Upgrade	No	Works	Construction	Planned	£75,000.00
DGCP-0406	25EED009 Annan Academy Fencing	No	Works	Construction	Planned	£400,000.00
DGCP-0409	22CSG005 - Improvements to Burial Ground Retaining Wall issue	No	Works	Construction	Planned	£70,000.00

DGCP-0410	25EED008 - NWCC LC Langlands and Learning Centre Alterations	No	Works	Construction	Planned	£52,000.00
DGCP-0411	22EED008 - DEHS Fire Alarms & Lighting	No	Works	Construction	Planned	£320,000.00
DGCP-0314	Training Provision Framework	Yes	Services	Corporate	In Development	£14,000,000.00
DGCP-0372	Nature Finance consultant	Yes	Services	Corporate	Planned	£70,000.00
DGCC-00146	Uniforms	Yes	Goods	Corporate	In Development	£85,943.92
DGCC-00415	Food Provision Contingency Framework	Yes	Goods	Corporate	On Hold	£600,000.00
DGT/4052/22	Agency Workers Framework	Yes	Services	Corporate	Planned	£4,800,000.00
DGT-4055	Legal Services Framework	Yes	Services	Corporate	On Hold	£287,287.56
DGT-4063	Pension fund manager	Yes	Services	Corporate	On Hold	TBC
DGCCE-0004	YMI Traditional Music Project	Yes	Services	Education	Planned	£600,000.00
DGCP-0184	Pupil equity fund (PEF) re-opening December 2024	Yes	Services	Education	Live	£22,000,000.00
DGCP-0244	Early Learning & Childcare Brokerage Framework (nursery provision) re-opening 2025	Yes	Services	Education	Planned	£28,940,000.00
DGCP-0245	Pupil equity fund (PEF) re-opening 2025	Yes	Services	Education	Planned	£22,000,000.00
DGCP-0407	Dumfries High School Loose Furniture	Yes	Goods	Education	In Development	£600,000.00
DGT-4056	School Trips and Outings Framework	Yes	Services	Education	In Development	£542,311.36
DGCC-00134	Vehicle Leasing	Yes	Services	Fleet	On Hold	£1,400,000.00
DGCC-00135	Vehicle Parts	Yes	Goods	Fleet	Planned	£2,800,000.00
DGCC-00136	Tyres	Yes	Goods	Fleet	In Development	£1,000,000.00
DGCC-00149	Resale Items	Yes	Goods	Fleet	Planned	£97,648.72
DGCC-00178	Hand-held grounds maintenance equipment	Yes	Goods	Fleet	In Development	£100,000.00

DGCC-00252	Heavy Plant	Yes	Goods	Fleet	Planned	£100,000.00
DGCC-00254	Fleet Management System	Yes	Goods	Fleet	Planned	£180,000.00
DGCC-00269	Workshop maintenance for small plant	Yes	Services	Fleet	Planned	£90,000.00
DGCC-00273	Accidents repairs	Yes	Services	Fleet	Planned	TBC
DGCC-00274	Vehicle Recovery	Yes	Services	Fleet	In Development	TBC
DGCC-00418	Gritter Hire (2024-2029)	Yes	Goods	Fleet	Planned	£1,950,000.00
DGCCE-0008	Salary Sacrifice Scheme	Yes	Services	Fleet	On Hold	TBC
DGCP-0065	Purchase of 2 x M.E.W.P	Yes	Goods	Fleet	In Development	£140,000.00
DGCP-0076	EDAVIS Licence Check	Yes	Services	Fleet	Planned	TBC
DGCP-0077	EV Infrastructure	Yes	Goods	Fleet	Planned	TBC
DGCP-0078	Pool Car Booking System	Yes	Services	Fleet	Planned	TBC
DGCP-0079	Telematics System	Yes	Goods	Fleet	Planned	£130,000.00
DGCP-0080	Workshop Maintenance	Yes	Services	Fleet	Planned	TBC
DGCP-0081	Pressure Washer Maintenance	Yes	Services	Fleet	Planned	TBC
DGCP-0082	Oil & Lubricants	Yes	Goods	Fleet	Planned	TBC
DGCP-0295	Roads Maintenance Vehicles	Yes	Goods	Fleet	In Development	TBC
DGCC-00188	Newton Stewart Flood Protection Scheme (Detailed Design Phase)	Yes	Services	Infrastructure	Planned	£135,000.00
DGCC-00271	Lifting equipment, maintenance and repair, inspections, LOLER, testing	Yes	Services	Infrastructure	Planned	TBC
DGCC-00293	Nithsdale Bridge Maintenance	No	Works	Infrastructure	Planned	£60,000.00
DGCC-00394	B7068(a) Wauchope Bridge: Urgent Repair of the Bridge	No	Works	Infrastructure	Live	£110,000.00
DGCC-00399	Ground Investigation Framework/Term Contract	No	Works	Infrastructure	Planned	£400,000.00
DGCC-00400	Lockerbie Station Car Park Improvement Phase 2	No	Works	Infrastructure	Planned	£300,000.00

DGCP-0072	Website Consultancy Support - Content design	No	Services	Infrastructure	Planned	TBC
DGCP-0166	B740 Orchard Landslip	No	Works	Infrastructure	In Development	£161,000.00
DGCP-0173	Servicing and Maintenance of Workshop Machinery 2024-2028	No	Services	Infrastructure	Planned	£190,000.00
DGCP-0186	Chapelcross Development Project Management Consultancy	Yes	Services	Infrastructure	In Development	£250,000.00
DGCP-0212	School Catering Equipment Repairs and Maintenance	Yes	Services	Infrastructure	In Development	£125,000.00
DGCP-0313	Whitesands Project (Flood Protection Scheme & Public Realm Improvements) – Early Contractor Involvement & Main Works Construction	Yes	Services	Infrastructure	In Development	£37,900,000.00
DGCP-0332	A711s Tongland Bridge Repairs	No	Works	Infrastructure	Planned	£60,000.00
DGCP-0333	A755s Kirkcudbright Bridge Repairs	No	Works	Infrastructure	Planned	£40,000.00
DGCP-0334	Abercromby Road Bridge	No	Works	Infrastructure	Planned	£200,000.00
DGCP-0335	BoQ Software	Yes	Services	Infrastructure	Planned	£70,000.00
DGCP-0337	C14w Knockglass Culvert Replacement	No	Works	Infrastructure	Planned	£50,000.00
DGCP-0338	Caroline Street (Road Strengthening)	No	Works	Infrastructure	Planned	£200,000.00
DGCP-0350	Cowdens Railway Bridge Repairs	No	Works	Infrastructure	Planned	£70,000.00
DGCP-0351	Dockhead Junction Traffic Signals	No	Works	Infrastructure	Planned	£300,000.00
DGCP-0363	King Street Castle Douglas Traffic Signals	No	Works	Infrastructure	Planned	£70,000.00

DGCP-0364	Kirpatrick MacMillan Cyclebridge	No	Works	Infrastructure	Planned	£200,000.00
DGCP-0365	Kirtle Water Bridge	No	Works	Infrastructure	Planned	£150,000.00
DGCP-0366	Low Barmore Culvert	No	Works	Infrastructure	Planned	£80,000.00
DGCP-0370	Motorhome Greywater Facility (Newton Stewart)	No	Works	Infrastructure	Planned	£150,000.00
DGCP-0379	Portpatrick Culvert Repairs	No	Works	Infrastructure	Planned	£60,000.00
DGCP-0391	Spango Bridge	No	Works	Infrastructure	Planned	£90,000.00
DGCP-0393	Structures Asset Database	Yes	Services	Infrastructure	Planned	£500,000.00
DGCP-0395	Suspension Footbridge Dumfries	No	Works	Infrastructure	Planned	£140,000.00
DGCP-0398	U22n Newlands Bridge Widening	No	Works	Infrastructure	Planned	£55,000.00
DGCP-0399	U524s Biggars Mill Demolition	No	Works	Infrastructure	Planned	£80,000.00
DGCP-0401	WCML Bridges PI & Assessmnt (Galls/Eaglesfield/Ecclefechan)	No	Works	Infrastructure	Planned	£80,000.00
DGCP-0402	West Coast Mainline Railway Bridge Repairs	No	Works	Infrastructure	Planned	£60,000.00
DGCP-0403	Wigtown Park Cemetery - Access/Car Park	No	Works	Infrastructure	Planned	£200,000.00
DGCRI-0059	Civil Engineering Framework	Yes	Works	Infrastructure	In Development	£36,508,235.92
DGT/1298/20	Newton Stewart Flood Protection Scheme Construction	Yes	Works	Infrastructure	Planned	£8,000,000.00
TBC	A710 Port Road Culvert Dalbeattie	No	Works	Infrastructure	Planned	£52,000.00
DGCP-0096	Lightlands Playpark	No	Works	Playparks	Planned	TBC
DGCP-0098	Colliston Playpark	No	Works	Playparks	Planned	TBC
DGCP-0099	Garries Playpark	No	Works	Playparks	Planned	TBC
DGCP-0100	Barnett Road Playpark	No	Works	Playparks	Planned	TBC
DGCP-0101	Summerhill Playpark	No	Works	Playparks	Planned	TBC

DGCP-0102	Sandhead Playpark	No	Works	Playparks	Planned	TBC
DGCP-0103	New Galloway Playpark	No	Works	Playparks	Planned	TBC
DGCP-0182	Parkgate Playpark - New equipment	No	Works	Playparks	Planned	£50,000.00
DGCP-0268	Castlehill Park, Whithorn	No	Works	Playparks	Planned	£50,000.00
DGCP-0269	Kirkinner Park, Newton Stewart	No	Works	Playparks	Planned	£80,000.00
DGCP-0160	On Farm Plans Integrated with Nature (OPIN) Project Management & Implementation	No	Services	Projects	In Development	TBC
DGCP-0162	Solway Coast and Marine Pilot Project (SCAMPP) Project Management & Implementation	No	Services	Projects	In Development	TBC
DGCP-0368	Marine innovation	Yes	Services	Projects	Planned	£97,000.00
DGCP-0373	Nature networks plan	Yes	Services	Projects	Planned	£60,000.00
DGCP-0374	OPIN farm audit development	Yes	Services	Projects	Planned	£90,000.00
DGCP-0381	Saltmarsh Design and technical consultant	Yes	Services	Projects	Planned	£80,000.00
DGCP-0382	Sand dune development plan	Yes	Services	Projects	Planned	£65,000.00
DGCP-0383	SCAMP evaluation	Yes	Services	Projects	Planned	£100,000.00
DGCP-0384	Seabed survey	Yes	Services	Projects	Planned	£60,000.00
DGCP-0392	STANCTUARY RIBA 4/5	Yes	Services	Projects	Planned	£160,000.00
DGCP-0002	Chaplecross Development	Yes	Services	Projects	Planned	TBC
DGCP-0109	Review DGC Local Biodiversity Action Plan (LBAP)	No	Services	Projects	In Development	£30,000.00
DGCP-0198	George Hotel Operating Model Consultancy Support	Yes	Services	Projects	Live	£110,000.00
DGCP-0322	Review of DGC Forestry and Woodland Strategy (FSW)	No	Services	Projects	In Development	£30,000.00



DGCP-0352	Feasibility Projects Borderlands Gretna - Business Units	Yes	Works	Projects	Planned	£25,000.00
DGCP-0353	Feasibility Projects Borderlands Gretna - Light Industrial Units	Yes	Works	Projects	Planned	£25,000.00
DGCP-0354	Feasibility Projects Borderlands Kirkconnel and Kelloholm - Business Units	Yes	Works	Projects	Planned	£25,000.00
DGCP-0355	Feasibility Projects Borderlands Kirkconnel and Kelloholm - Kirkconnel Main Street	Yes	Works	Projects	Planned	£25,000.00
DGCP-0356	Feasibility Projects Borderlands Stranraer - East Peir	Yes	Works	Projects	Planned	£50,000.00
DGCP-0357	Feasibility Projects Borderlands Stranraer - Town Centre Living	Yes	Works	Projects	Planned	£25,000.00
DGCP-0358	Feasibility Projects Borderlands Whithorn	Yes	Works	Projects	Planned	£30,000.00
DGCP-0359	Feasibility Projects Borderlands Wigtown - Town Centre Development	Yes	Works	Projects	Planned	£30,000.00
DGCP-0400	Waterfront Engagement Phase 3	Yes	Services	Projects	Live	£50,000.00
DGCC-00009	Trades and Construction (Civils) Framework	Yes	Works	Property	Planned	TBC
DGCC-00011	Property Advice	Yes	Works	Property	Planned	£157,040.00
DGCC-00484	Fixed Electrical Inspections FESE	Yes	Services	Property	In Development	TBC
DGCC-00497	Kirkudbright Art Gallery Closed Control Unit Servicing & Maintenance	No	Services	Property	In Development	£33,000.00
DGCP-0104	PPM Fire & Security	Yes	Services	Property	Planned	£200,000.00
DGCP-0158	PPM of Automatic Doors 2025- 2028	Yes	Services	Property	Planned	£108,000.00

DGCP-0274	PPM of Swimming Pool Plant	Yes	Services	Property	Planned	£295,000.00
DGCP-0323	Contract title: Land Slip Repair B721, Rigg	No	Works	Roads	Live	£65,000.00
DGCP-0328	Coastal gateway designs	Yes	Services	Roads	Planned	£100,000.00
DGCP-0340	coast path design		Services	Roads	Planned	£50,000.00
DGCP-0341	core path plan review (in partnership with Swestrans)	Yes	Services	Roads	In Development	£50,000.00
DGCP-0342	core paths framework for core path improvements		Works	Roads	Planned	£100,000.00
DGCP-0343	core paths infrastructure improvements New Abbey		Works	Roads	Planned	£50,000.00
DGCP-0344	core paths infrastructure improvements Rhins		Works	Roads	Planned	£60,000.00
DGCP-0345	core paths infrastructure improvements Auchencairn		Works	Roads	Planned	£70,000.00
DGCP-0346	core paths infrastructure improvements Cairnryan		Works	Roads	Planned	£40,000.00
DGCP-0347	core paths infrastructure improvements Port Logan		Works	Roads	Planned	£70,000.00
DGCP-0348	core paths maintenance		Services	Roads	Planned	£30,000.00
DGCP-0087	Design, Supply, Maintenance, Erection and Removal of Festive Lighting in Nithsdale	Yes	Services	Roads	In Development	£263,540.00
DGCP-0155	Traffic Signal Equipment Maintenance and Ancillary Support Services	Yes	Services	Roads	Live	£1,719,000.00
DGCP-0207	Street Lighting Capital Investment	Yes	Works	Roads	In Development	£1,488,000.00
DGCP-0308	Walking, Wheeling & Cycling Active Travel Routes at Two Locations	Yes	Services	Roads	In Development	£200,000.00

DGCP-0309	South West Area RAUC(S) National Coring Programme 2025	No	Services	Roads	In Development	£40,000.00
DGCP-0317	Digital Visual Asset Information Capture Software	Yes	Goods	Roads	Live	£323,240.00
DGCRI-0060	Road Maintenance Plant and Operator Hire (excluding plant only) Framework	Yes	Works	Roads	Live	£6,080,778.36
DGCRI-0061	Road Maintenance Materials	Yes	Works	Roads	In Development	£8,084,021.11
DGCP-0296	Aids and Adaptations	Yes	Services	Social Care	Planned	£7,970,800.00
DGCP-0318	Accommodation with Support for Women & Children experiencing Domestic Abuse and/or Coercive Control	Yes	Services	Social Care	Live	£1,950,703.60
DGCC-00137	Sheltered and Temporary Accommodation	Yes	Services	Social Care	On Hold	TBC
DGCC-00144	Interpretation and Translation Services	Yes	Services	Social Care	Planned	£212,000.00
DGCC-00198	Community Equipment (collaborative contract with NHS)	Yes	Goods	Social Care	On Hold	TBC
DGCC-00199	Children's Residential	Yes	Services	Social Care	Planned	£5,261,132.70
DGCC-00202	Care Homes for Adults with Learning Disabilities	Yes	Services	Social Care	Planned	£1,010,706.04
DGCC-00207	National Care Home Contract	Yes	Services	Social Care	Planned	TBC
DGCC-00208	Mental Health Support Services	Yes	Services	Social Care	Planned	£2,406,036.00
DGCC-00257	Furniture Storage and Removal for Temporary Accommodation	Yes	Services	Social Care	On Hold	TBC
DGCC-00261	Advocacy for Looked after Children	Yes	Services	Social Care	Planned	£84,311.00

DGCC-00264	Family Support Service (currently Quarriers)	Yes	Services	Social Care	Planned	£496,093.00
DGCP-0008	Upper Nithsdale Family service (action for children)	Yes	Services	Social Care	Planned	£204,910.00
DGCP-0009	Befriending service (D&G Befriending Project)	Yes	Services	Social Care	Planned	£69,305.00
DGCP-0010	Child contact centres	Yes	Services	Social Care	Planned	£30,400.00
DGCP-0012	Family centre Wigtownshire	Yes	Services	Social Care	Planned	£54,267.00
DGCP-0048	Out of Region Care Placements	Yes	Services	Social Care	Planned	TBC
DGCP-0193	Specialist Care and Support with Accommodation	Yes	Services	Social Care	Live	TBC
DGCP-0195	Care and Repair Service	Yes	Services	Social Care	Planned	TBC
DGCP-0413	Emergency Temporary Accommodation (2)	Yes	Services	Social Care	Live	£185,196.00
DGCSC-0001	Station Brae	Yes	Services	Social Care	On Hold	TBC
DGCSC-0002	Dementia Support Services	Yes	Services	Social Care	Planned	£1,548,615.00
DGCSC-0006	Social Care Agency Framework	Yes	Services	Social Care	In Development	TBC
DGCSC-0012	Domestic Furniture and Furnishings	Yes	Goods	Social Care	Planned	TBC
DGCSC-0016	Day Support Services	Yes	Services	Social Care	In Development	£1,237,000.00
DGCSC-0017	Community Supports	Yes	Services	Social Care	Planned	£601,329.42
DGCSC-0021	Supported Accommodation for Care Leavers	Yes	Services	Social Care	Planned	£215,000.00
DGCSC-0023	Temporary Accommodation with Support for People Experiencing Homelessness	Yes	Services	Social Care	Live	£4,447,894.17
DGCSC-0024	Provision of outreach support services to anyone experiencing domestic abuse in Dumfries and Galloway	Yes	Services	Social Care	Live	£1,588,226.91

DGCS-0025	Short Breaks and Respite Services	Yes	Services	Social Care	On Hold	TBC
DGCC-00025	Vending Machines	Yes	Goods	Soft FM	On Hold	£190,613.12
DGCC-00091	Water coolers	Yes	Goods	Soft FM	On Hold	£80,000.00
DGCC-00414	School Meals - Cooking Oil	Yes	Goods	Soft FM	In Development	£85,000.00
DGCP-0052	Contingency provisions/small supply	Yes	Goods	Soft FM	Planned	TBC
DGCP-0071	School Meals - Cheese	Yes	Goods	Soft FM	Planned	£800,000.00
DGCP-0139	Supply and Delivery of Groceries and Provisions	Yes	Goods	Soft FM	Planned	£2,900,000.00
DGCP-0183	School Meal Transport	Yes	Services	Soft FM	In Development	£130,000.00
DGCP-0380	Regional Food Plan	Yes	Services	Soft FM	In Development	£150,000.00
DGCC-00002	Fully Hosted UTC/SCOOT System	Yes	Services	Technology	Live	£350,000.00
DGCC-00058	Pentana (Annual support and maintenance -	No	Services	Technology	On Hold	£26,550.00
DGCC-00061	Mobile Voice and Data Services	Yes	Services	Technology	On Hold	£500,000.00
DGCC-00333	MFD / Printer Devices	Yes	Services	Technology	In Development	£1,100,000.00
DGCC-00361	Room Booking System	No	Goods	Technology	On Hold	TBC
DGCC-00362	Building Access System	No	Goods	Technology	On Hold	£50,000.00
DGCP-0005	Education Hardware - Laptops	Yes	Goods	Technology	In Development	TBC
DGCP-0007	School Lets Software	No	Goods	Technology	On Hold	TBC
DGCP-00112	SHARE Multivue Licensing	Yes	Services	Technology	Planned	TBC
DGCP-0028	Server Hardware	Yes	Goods	Technology	On Hold	£800,000.00
DGCP-0031	F5 Remote access	No	Goods	Technology	Planned	£31,000.00
DGCP-0037	Microsoft Teams Rooms Pro			Technology	On Hold	TBC
DGCP-0039	Password Management	Yes	Services	Technology	On Hold	£172,758.00
DGCP-0040	Cloud Updates	No	Services	Technology	On Hold	TBC
DGCP-0041	Azure - Overage & Marketplace	Yes	Services	Technology	Planned	£199,000.00

DGCP-0043	Support to Decommission Datacentre and Flatten Core Network			Technology	On Hold	TBC
DGCP-0044	Data Centre Audit	Yes	Services	Technology	Planned	£20,000.00
DGCP-0045	Network Management, Automation and Reporting System	Yes	Services	Technology	Planned	£90,000.00
DGCP-0046	Network Consultancy	Yes	Services	Technology	Planned	£90,000.00
DGCP-0053	Integra Maintenance	No	Services	Technology	On Hold	£21,042.50
DGCP-0061	Autodesk Annual Subscription	No	Goods	Technology	Live	£70,000.00
DGCP-0114	Committee Livestreaming	Yes	Goods	Technology	In Development	£188,000.00
DGCP-0219	Commercial Radio Capabilities	No	Services	Technology	Live	£50,000.00
DGCP-0339	Cloud consultancy		Services	Technology	Planned	£252,000.00
DGCP-0360	GIS Contract Strategy	Yes	Services	Technology	Planned	£102,609.00
DGCP-0369	Mobile voice & Data Services		Services	Technology	Planned	£180,000.00
DGCP-0390	SIP Rental & Calls		Services	Technology	Planned	£88,000.00
DGCP-0397	Telephony Licensing with Support & Maintenance		Services	Technology	Planned	£480,000.00
DGCP-0408	Smart Notes	Yes	Services	Technology	In Development	£80,000.00
DGCT-0004	Call Secure Plus - add on module	No	Services	Technology	On Hold	£200,000.00
DGCT-0005	Education Benefits & Citizens Access Discretionary Housing Payments (add on module)	No	Services	Technology	On Hold	TBC
DGCT-0025	Grants Management System	No	Services	Technology	On Hold	£55,000.00
DGCT-0026	IT Enterprise Service Management (service desk) License Renewal and Consultancy Services	No	Services	Technology	On Hold	TBC
DGCT-0051	Cyber Security Protection	Yes	Services	Technology	Planned	£285,000.00

DGQ-726-17	Microsoft Curricular and Learning Renewal	Yes	Services	Technology	On Hold	TBC
DGCC-00077	Transporting School Meals	Yes	Services	Transport	Planned	£200,000.00
DGCC-00139	Transport provision with under 16 seats	Yes	Services	Transport	Planned	£1,869,414.08
DGCC-00277	Fuel Management System	No	Goods	Transport	Planned	£40,000.00
DGCP-0108	School Bus Contracts	Yes	Services	Transport	Live	TBC
DGCP-0174	Bus Shelters Framework	Yes	Services	Transport	In Development	TBC
DGCP-0239	Advertising on Buses, Shelters and Stops	No	Services	Transport	On Hold	£50,000.00
DGCP-0281	Bus Network Retendering Work	No	Services	Transport	In Development	£15,000.00
DGCC-00114	Skip Movement & Waste Processing/Recycling Services for Newton Stewart and Stranraer Sites	Yes	Services	Waste	Planned	£400,000.00
DGCC-00133	Waste sacks	No	Goods	Waste	Planned	£120,000.00
DGCC-00276	Supply and Delivery of Parts for Lochar-Moss MBT Facility	Yes	Goods	Waste	Planned	TBC
DGCC-00279	Grounds Maintenance at Closed Landfills and Other Sites	Yes	Services	Waste	Planned	TBC
DGCC-00281	MBT Fire Improvement - Fire Engineer	Yes	Services	Waste	Planned	TBC
DGCC-00300	Kerbside Food Waste Treatment	Yes	Services	Waste	In Development	£240,000.00
DGCC-00301	MTC Weighbridge Servicing & Maintenance	Yes	Services	Waste	Planned	£100,000.00
DGCC-00302	MBT Patrol Services	Yes	Services	Waste	Planned	£550,000.00
DGCC-00358	Revenue' Kerbside and Household Waste Recycling Centre (HWRC) Waste	Yes	Services	Waste	In Development	£810,000.00
DGCP-0177	Waste Haulage	Yes	Services	Waste	In Development	£3,000,000.00

DGCPL-0006	Lochar-Moss MBT Engineering Parts and Repairs Framework	Yes	Services	Waste	Planned	£3,000,000.00
DGCPL-0030	MBT Refuse Derived Fuel (RDF) Treatment and Disposal	Yes	Services	Waste	In Development	£10,000,000.00
DGCWN-0024	Locharmoss Vegetation Clearance	Yes	Services	Waste	On Hold	£80,000.00
DGCWN-0028	Skip Service (West Region Stranraer, Newton Stewart, Whithorn)	No	Services	Waste	Planned	£30,000.00
DGT/1230/19	Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility	Yes	Services	Waste	Planned	£680,000.00
DGCP-0330	OPIN Evaluation		Services		Planned	£36,000.00