

Dumfries and Galloway Council
Contract Register as at 12/04/2024
Construction

Contract Reference Number	Financial Year	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Award Date	Contract Start Date	Contract Expiry Date (Including Extensions)	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Extensions (Months)
DGCC-00496	2023-24	Thistle Grove Travellers Site Fencing and Gate Install Direct Award	Direct Award	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£56,099.82	DWS Fencing Ltd	05/03/2024	11/03/2024	19/04/2024	19/04/2024	1.00	0.00
DGCC-00311	2022-23	Saughar Acad Ret. Wall	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£330,983.02	RH Irving Construction Ltd	05/04/2023	24/04/2023	23/04/2024	23/04/2024	2.00	0.00
DGCC-00492	2024-25	Cleaning of Robert Burns Statue	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£36,620.62	Divine Construction and Joinery Ltd	28/03/2024	22/04/2024	24/05/2024	24/05/2024	1.00	0.00
DGT/AW/805/17/0020	2023-24	Kirkcudbright Academy Technical Classroom Refurb	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£390,892.83	Derek Mitchell Group Ltd	20/12/2023	18/03/2024	07/06/2024	07/06/2024	3.00	0.00
DGCC-00471	2023-24	Beattock PS Roof Repairs	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Medium	£1,519,221.53	Ashleigh Scotland Ltd	18/10/2023	06/11/2023	07/06/2024	07/06/2024	7.00	0.00
DGCC-00488	2023-24	Stranraer Library Window and Door replacements	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£58,087.38	Divine Construction & Joinery Ltd	22/02/2024	22/04/2024	14/06/2024	14/06/2024	2.00	0.00
DGCC-00494	2024-25	McIerrow Park Storage Hut Roof Repairs	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£24,981.46	Divine Construction and Joinery Ltd	28/03/2024	22/04/2024	14/06/2024	14/06/2024	2.00	0.00
DGCC-00439	2023-24	George Hotel Redevelopment	Mini Competition	Yes	No	Works	Economy and Infrastructure	Transport and Infrastructure	High	£6,619,206.26	Clark Contracts Ltd	02/10/2023	23/10/2023	28/02/2025	28/02/2025	15.00	0.00
DGCC-00094	2022-23	DLT 2 - Dumfries High School	Mini Competition	Yes	No	Works	Education, Skills and Community Wellbeing	Education Resources		£48,000,000.00	Hub South West	30/06/2023	06/05/2024	30/01/2027	30/01/2027	12.00	
DGCC-00433	2022-23	CHP Unit at DG1 Servicing and Maintenance	Negotiated	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£92,465.00	Centrica Business Solutions	15/02/2023	09/02/2023	09/02/2028	09/02/2028	60.00	0.00

Council Wide

Contract Reference Number	Financial Year	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Award Date	Contract Start Date	Contract Expiry Date (Including Extensions)	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Extensions (Months)
DGT/4005/21	2021/22	Scheduled/Bulk Mail	Direct Award	Yes	No	Services	Enabling and Customer Services			£404,781.60	Critiqom Limited	28/10/2021	01/11/2021	31/10/2024	31/10/2025		
DGCC-0014	2023-24	Project Manager for Information Strategy	Direct Award	Yes	No	Services	Enabling and Customer Services		Medium	£144,144.00	Venesky-Brown Recruitment Ltd	01/09/2023	18/09/2023	17/03/2025	17/03/2025	No	Yes
DGT/1332/21		Provision of a Confidential Waste Service	Open Tender	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£200,000.00	Restore Datashtred Limited	02/07/2021	05/07/2021	04/07/2025	04/07/2026		
DGCC-0010	2023-24	Cash Collections and Distribution	Mini Competition	Yes	No	Services	Enabling and Customer Services	Finance and Procurement	High	£89,005.00	G4S Cash Solutions	21/07/2023	01/08/2023	31/07/2025	31/07/2027	No	Yes
DGT-4018	2022-23	Occupational Health Contract	Open Tender	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	Medium	£691,690.00	Genesis OHS	28/10/2022	01/11/2022	31/10/2025	31/10/2026	Yes	Yes
DGCC-00303	2022-23	Postal Services	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£688,702.64	Royal Mail Group	10/06/2022	01/07/2022	30/06/2026	30/06/2026	No	Yes
DGT-4040-22	2023-24	Learning Experience Platform (LXP)	Open Tender	Yes	No	Services	Enabling and Customer Services	People and Transformation		£169,749.00	Think Associates	16/06/2023	03/07/2023	02/07/2026	02/07/2026	No	Yes
DGT-4065	2022-23	Banking services	Direct Award	Yes	No	Services	Enabling and Customer Services	Finance and Procurement	Low	£67,500.00	Royal Bank of Scotland	17/10/2022	17/10/2022	31/07/2026	31/07/2026	no	yes
DGCC-00352	2023-24	Election Printing & Post	Open Tender	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£262,465.10	ldox Software Ltd	22/05/2023	01/06/2023	31/05/2027	31/05/2028	no	yes
DGCC-0007	2022-23	Salary sacrifice scheme	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£219,000.00	Vivup	18/08/2023	01/09/2023	31/08/2027	31/08/2028	No	No
DGT-4064	2022-23	Treasury Actuary	Mini Competition	Yes	No	Services	Enabling and Customer Services	Finance and Procurement	low	£300,000.00	Hymans Robertson LLP	27/02/2023	01/03/2023	28/02/2030	28/02/2030	Yes	?
DGT-4021-21	2022-23	Postal Vote Management System	Open Tender	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	High	£83,000.00	Democracy Counts	03/07/2022	01/04/2022	31/03/2025	31/03/2026	Yes	Yes
DGT-4054-22	2022-23	A&ERO Print & Post Full Service	Direct Award	Yes	No	Services	Enabling and Customer Services	Assessor and Electoral Registration	Medium	£349,410.27	Critiqom Ltd	23/05/2022	01/06/2022	31/05/2025	31/05/2026	No	Yes
DGCC-00336	2022-23	Consultancy services to develop specification and criteria to replace Environmental Health and Trading Standards Management System	Direct Award	No	No	Services	Enabling and Customer Services	Customer and Digital		£44,150.00	Socim Advisory Ltd						
DGCC-0017	2023-24	EDRMS Technical Partner	Mini Competition	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£79,600.00	Sword IT Solutions	10/01/2024					

Education

Contract Reference Number	Financial Year	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Award Date	Contract Start Date	Contract Expiry Date (Including Extensions)	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Extensions (Months)
DGCC-0015	2023-24	Play pedagogy	Direct Award	Yes	No	Goods	Education, Skills and Community Wellbeing	Education Resources	Medium	£245,000.00	Findel Education & Spacelight Europe	16/10/2023	01/11/2023	31/10/2024	31/10/2024	12.00	0.00
DGCE-0018	2023-24	Work placement Managed services	Negotiated	No	No	Services	Education, Skills and Community Wellbeing	Education Resources	Low	£35,000.00	Gateway Shared Services	15/11/2023	01/01/2024	31/12/2024	31/12/2024	12.00	0.00
DGCC-0012	2023-24	Educational leadership programme	Quick Quote	no	No	Services	Education, Skills and Community Wellbeing	Education Resources	low	£17,850.00	People Smart Solutions	19/05/2023	01/07/2023	30/06/2026	30/06/2026	36.00	0.00

DGT-4046	2023-24	PE and gym equipment - maintenance and inspection	Open Tender	Yes	No		Education, Skills and Community Wellbeing	Education Resources			£144,390.00	SportsafeUK	05/03/2024	18/03/2024	17/03/2027	17/03/2029	24.00	24.00
DGCC-00341	2022-23	Copyright Licences: Education Licence and Printed Music Licence	Negotiated	No	No	Services	Education, Skills and Community Wellbeing	Education Resources			£55,529.23	Scottish Government - Education	28/06/2022	01/04/2022	31/03/2027	31/03/2027	60.00	0.00
DGT-4060	2022-23	Early Learning & Childcare Brokerage Framework (nursery provision)	Framework Set Up	Yes	No		Education, Skills and Community Wellbeing	Education Resources			£48,686,143.00	65 providers were awarded onto framework	22/02/2023	24/02/2023	23/02/2028	23/02/2030	60.00	24.00
DGT-4058	2023-24	Pupil equity fund (PEF)	Framework Set Up	Yes	No	Services	Education, Skills and Community Wellbeing	Education Resources			£22,828,543.50	14 providers	29/08/2023	11/09/2023	10/09/2028	10/09/1930	60.00	24.00

Infrastructure

Contract Reference Number	Financial Y	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Aw	Contract Sta	Contract Expi	Contract Expi	Contract D	Extensions (Months)
DGCRI-0034	2023-24	C39(s) Old Bridge of Dee Repointing Works	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£25,369.50	T&G Carruthers	11/08/2023	20/05/2024	12/07/2024	12/07/2024	2.00	0.00
DGCRI-0003	2023-24	Engineering Design Surveying Equipment	Quick Quote	No	No	Goods	Economy and Infrastructure	Transport and Infrastructure	Low	£34,996.34	Leica Geosystems Ltd	10/11/2023	04/12/2023	20/12/2024		12.00	0.00
DGCRI-0016	2023-24	Project Management Team Resources for Flood Protection Schemes	Mini Competition	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£250,000.00	Turner & Townsend Project Management Ltd	12/12/2023	12/12/2023	31/12/2024	31/12/2024	12.00	0.00

Neighbourhood Services

Contract Reference Number	Financial Y	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Aw	Contract Sta	Contract Expi	Contract Expi	Contract D	Extensions (Months)
DGCPL-0004	2023-24	Supply and Installation of Boardwalk, Station Park, Moffat.	Open Tender	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	High	£76,229.79	Parc Construction Ltd	28/02/2024	04/03/2024	31/05/2024	31/05/2024	3.00	0.00
DGCWN-0008	2023-24	Playpark equipment inspections	Mini Competition	No	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£59,130.00	Play Service Ireland Ltd	27/02/2023	01/03/2023	28/02/2026	29/02/2028	36.00	24.00
DGCC-00253	2022-23	Gritters Hire (2022-2024)	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£726,752.06	Econ Engineering Ltd	04/08/2022	10/10/2022	30/04/2024	30/04/2024	24.00	0.00
DGCWN-0017	2023-24	Canonbie Play Park	Framework Mini Comp	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Medium	£150,000.00	ProLudic Ltd	26/03/2024	02/04/2024	30/06/2024	30/06/2024	4.00	0.00
DGCWN-0034	2023-24	380 Beattock to Moffat Primary (Route D5-23-380-58)	Mini Competition	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£55,100.00	Houstons Mini Coaches	15/08/2023	22/08/2023	01/07/2024		12.00	0.00
DGCC-00256	2022-23	Roller Brake Tester	Quick Quote	No	No	Goods	Economy and Infrastructure	Transport and Infrastructure	Medium	£43,599.49	Tecalemit Garage Equipment Co Ltd	08/07/2022	09/08/2022	08/08/2025	08/08/2025	36.00	0.00
DGCC-00255	2022-23	Fuel Cards	Direct Award	Yes	No	Goods	Economy and Infrastructure	Transport and Infrastructure	Medium	£160,000.00	Allstar Business solutions Ltd	26/07/2022	01/08/2022	31/07/2026	31/07/2027	48.00	12.00

Property

Contract Reference Number	Financial Y	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Aw	Contract Sta	Contract Expi	Contract Expi	Contract D	Extensions (Months)
DGT-1304-20	2021-22	Roofing Repairs and Maintenance MTC	Open Tender	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Medium	£640,029.15	G & J Irving Ltd, Lee Glover Roofing Ltd	14/09/2021	09/01/2021	09/01/2024	09/01/2025	24.00	12.00
DGCC-00469	2023-24	LED Replacements at Various Primary Schools	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£118,806.69	Derek Mitchell Group Ltd	16/02/2024	25/03/2024	31/05/2024	31/05/2024	2.00	0.00
DGCF-0002	2023-24	Boiler Servicing and Maintenance	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£328,735.50	James Ramsay (Glasgow) Limited	12/04/2023	24/04/2023	23/04/2025	23/04/2026	24.00	24.00
DGCC-00017	2022-23	Insurance Inspections DGT-4023-21	Mini Competition	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£100,248.09	HSB Engineering Ltd	25/07/2022	01/08/2022	31/07/2025	31/07/2026	48.00	12.00
DGT-1318-20	2022-23	MTC for PPM of Air Conditioning	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£62,599.75	Ayrshire Refrigeration Ltd	15/02/2023	01/04/2023	31/03/2026	28/02/2028	36.00	24.00
DGCC-00295	2023-24	Servicing & Maintenance of Fire Extinguishers	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£80,823.45	Churches Fire Security Ltd	31/07/2023	31/07/2023	30/07/2026	30/07/2027	36.00	12.00
DGCC-00450	2023-24	Painterworks MTC	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£225,000.00	Harkness Painting & Decorating Ltd	03/08/2023	07/08/2023	06/08/2026	06/08/2027	36.00	12.00
DGCC-00460	2023-24	Servicing & Maintenance of Rainwater Harvesting System 2023-26	Quick Quote	No	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£33,174.94	Stormsaver Ltd	19/10/2023	23/10/2023	22/10/2026	22/10/2026	36.00	0.00
DGCF-0001	2023-24	Control and Prevention of Legionella	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£700,000.00	Cleartech Group Limited	02/11/2023	13/11/2023	12/11/2026	12/11/2027	36.00	12.00
DGCC-00459	2023-24	Servicing & Maintenance of Sprinkler System 2023-26	Quick Quote	No	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£19,915.92	Churches Fire Security Ltd	18/01/2024	01/02/2024	31/01/2027	31/01/2028	36.00	12.00
DGCC-00482	2023-24	Passenger Lifts Servicing & Maintenance	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£100,000.00	Pickerings Lifts Ltd	02/02/2024	08/02/2024	07/02/2027	07/02/2028	36.00	12.00
DGCC-00489	2023-24	Servicing & Maintenance of Special Needs Systems	Quick Quote	No	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£79,500.00	Arjo UK Ltd	07/02/2024	12/02/2024	11/02/2027	11/02/2027	36.00	0.00
DGCC-00455	2023-24	Supply of Heat & Maintenance of Biomass Boilers	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£1,818,837.10	AMP Clean Energy Services	16/02/2024	18/02/2024	17/02/2027	17/02/2028	36.00	12.00

Roads

Contract Reference Number	Financial Year	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Award Date	Contract Start Date	Contract Expiry Date	Contract Expiry Date	Contract D	Extensions (Months)
DGT/3047/21	2021-22	Nithsdale Festive Lights	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£119,724.15	Blachere Illumination UK Limited	24/09/2021	28/09/2021	28/09/2023	28/09/2024	24.00	12.00
DGT/1060/19	2020-21	Roadstone Framework Agreement	Framework Set Up	Yes	No	Supplies	Economy and Infrastructure	Transport and Infrastructure	High	£3,200,000.00	Aggregate Industries, Breedon Northern Ltd, Grange Quarry Ltd	11/11/2020	11/01/2021	10/01/2024	10/01/2025	48.00	12.00
DGT/801/17	2020-21	Traffic Signal Equipment Maintenance and Ancillary Support Services 20mph Schools Programme - Work Package No.6	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	High	£552,607.00	Dynniq UK Ltd	17/03/2021	01/04/2021	01/04/2024	01/04/2026	36.00	24.00
DGCRI-0081	2024-25	Roads Recovery Fund Contract Package Two	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Low	£33,967.50	Border Homes Ltd	05/04/2024	15/04/2024	03/05/2024	03/05/2024	0.75	0.00
DGCC-00346	2022-23	Road Service Technical Support	Open Tender	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Medium	£800,000.00	John McGeedy Ltd	28/02/2023	22/05/2023	21/05/2024	21/05/2024	12.00	0.00
DGCRI-0006-A	2023-24	6mm and 10mm Surface Dressing Chips	Mini Competition	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£560,000.00	Amey OW Limited	23/05/2023	07/06/2023	06/06/2024	06/06/2024	12.00	0.00
DGCRI-0078	2023-24	Spray Injection Patching 2024	Mini Competition	Yes	No	Goods	Economy and Infrastructure	Transport and Infrastructure	Low	£444,831.40	Breedon Trading Ltd	28/03/2024	01/05/2024	25/06/2024	25/06/2024	2.00	0.00
DGCRI-0069	2024-25	Closeburn to Thornhill Short Path	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£1,110,000.00	Lot 1 - E P McGoldrick Ltd/Lot 2 - Nu-Phalt Contracting Ltd	03/04/2024	04/04/2024	30/09/2024	30/09/2024	6.00	0.00
DGCRI-0074	2023-24	Black Stank Mountain Bike Skills Trail	Direct Award	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£200,000.00	Amey OW Limited	12/03/2024	01/04/2024	30/09/2024	30/09/2024	6.00	0.00
DGCRI-0079	2023-24	Dumfries Urban Traffic Control (UTC) System Review	Direct Award	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£69,502.35	Stantec UK Limited	12/03/2024	01/04/2024	30/09/2024	30/09/2024	6.00	0.00
DGCRI-0004	2023-24	Memorial/Headstone Safety Project (Dumfries and Galloway) - Phase 3	Mini Competition	No	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£40,000.00	Jacobs UK Ltd	19/03/2024	25/03/2024	31/03/2025	31/03/2025	12.00	0.00
DGCRI-0056	2023-24	Verge Maintenance Class Roads and Core Paths Vegetation Control	Quick Quote	No	No	Works	Economy and Infrastructure	Transport and Infrastructure	Medium	£312,000.00	Memsafe Ltd	09/01/2024	10/01/2024	31/03/2025	31/03/2025	15.00	0.00
DGCRI-0012	2023-24	Verge Maintenance Class Roads and Core Paths Vegetation Control	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Medium	£1,026,533.32	J G Brough - Lot 1H E Porteous - Lot 2 & 3William Owen and S	10/07/2023	12/07/2023	11/07/2027	11/07/2027	48.00	0.00

Social Care

Contract Reference Number	Financial Year	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Award Date	Contract Start Date	Contract Expiry Date	Contract Expiry Date	Contract D	Extensions (Months)
DGCSC-0009	2023-24	Enabling People to live well, at home for Longer: Building Capacity and capability in health and social care	Open Tender	Yes	No	Services	Social Work Services	Adult Services	Medium	£134,896.00	The Lens	14/07/2023	24/07/2023	23/07/2024	23/07/2024	12.00	0.00
DGCC-00215	2023-24	Digital Ready Telecare Equipment	Open Tender	Yes	No	Services	Social Work Services	Adult Services	Medium	£745,746.00	TeleAlarm Europe GmbH and Tunstall Healthcare (UK) Limited	01/09/2023	11/09/2023	10/09/2024	10/09/2024	12.00	0.00
DGT/1266/21	2020-21	Community Supports	Direct Award	Yes	No	Services	Social Work Services	Adult Services	Low	£546,840.00	The Food Train	01/10/2021	01/10/2021	01/10/2024	01/10/2024	36.01	0.00
DGCSC-0011	2023-24	Housing First Flexible Support Phase 2	Light Touch Regime roll forward	Yes	No	Services	Social Work Services	Adult Services	Medium	£383,040.00	Turning Point Scotland Services Ltd	29/06/2023	01/08/2023	31/07/2025	31/07/2025	24.00	0.00
DGCC-00235	2023-24	Individual and Collective Advocacy Services for Adults	Direct Award	Yes	No	Services	Social Work Services	Adult Services	Medium	£490,223.70	Dumfries and Galloway Advocacy Service	24/04/2023	01/04/2023	31/03/2026	31/03/2026	36.00	0.00
DGCC-00343	2022-23	Front Facing Portal / Public Facing Platform	Direct Award	No	No	Services	Social Work Services	Adult Services	Medium	£40,377.00	Shaw Trust (DLF)	13/03/2023	01/04/2023	31/03/2026	31/03/2028	36.00	24.00
DGCSC-0005	2023-24	Digital Alarm Receiving Centre (ARC) solution	Open Tender	Yes	No	Services	Social Work Services	Adult Services	Medium	£173,600.00	Tunstall Healthcare (UK) Limited	25/10/2023	20/11/2023	19/11/2026	19/11/2027	36.00	12.00
DGCC-00259	2022-23	Prepaid cards accounts for adults and children receiving self directed support	Mini Competition	Yes	No	Services	Social Work Services	Adult Services	Low	£140,000.00	Prepaid Financial Services (Trading as EML Payments)	28/11/2022	12/12/2022	11/12/2026	11/12/2026	36.00	12.00
DGCC-00138	2023-24	Representation and Engagement Commission	Direct Award	Yes	No	Services	Social Work Services	Adult Services	Medium	£402,300.00	Third Sector Dumfries and Galloway (Equalities Partnership)	15/09/2023	01/04/2024	31/03/2027	31/03/2029	36.00	24.00
DGCSC-0008	2023-24	Dumfries and Galloway Advice and Information Service	Direct Award	Yes	No	Services	Social Work Services	Adult Services	Medium	£2,716,815.00	Dumfries and Galloway Citizens Advice	15/09/2023	01/01/2024	31/12/2027	31/12/2029	36.00	24.00
DGT/2019/1020	2019-20	The Provision of Drug and Alcohol Recovery Services and Talking Therapies Services	Open Tender	Yes	No	Services	Social Work Services	Adult Services	Medium	£3,325,000.00	ADDACTION SCOTLAND, Alcohol and Drugs Support South West	06/10/2019	07/01/2019	30/06/2022	30/07/2024	36.01	24.00
DGCC-00217	2022-23	Care and Repair Service	Direct Award	Yes	No	Services	Social Work Services	Adult Services	Medium	£4,834,144.00	Care and Repair in Lanarkshire	24/06/2022	01/07/2022	30/06/2025	30/06/2026	36.00	12.00

DGT/1139/19	2019-20	The Provision of Direct Support Services for Adult and Young Carers	Open Tender	Yes	No	Services	Social Work Services	Adult Services		£1,826,979.00	Dumfries and Galloway Carers Centre, Quarriers, Support in N	04/01/2020	04/01/2020	31/03/2023	30/03/2025	35.98	24.00
DGT/1182/19	2020-21	Out and About Service - Sensory Support	Open Tender	Yes	No	Services	Social Work Services	Adult Services		£134,768.00	Visibilty Scotland	23/03/2021	04/01/2021	31/03/2024	31/03/2026	36.01	24.00
DGT/906/21	2021-22	Small Repairs and Home Support Service Including Dementia Friendly Design Service	Direct Award	Yes	No	Services	Social Work Services	Adult Services		£656,000.00	D&G HandyVan (SCIO)	04/01/2021	04/01/2021	31/03/2024	30/03/2024	36.01	0.00
DGCC-00226	2021-22	Training and Support for Carers	Open Tender	Yes	No	Services	Social Work Services	Adult Services		£182,400.00	Care Training Consortium	04/01/2022	04/01/2022	31/03/2025	31/03/2025	36.00	0.00

Soft Facilities Management

Contract Reference Number	Financial Y	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Aw	Contract Sta	Contract Exp	Contract Expi	Contract D	Extensions (Months)
DGCF-0003	2023-24	Supply & Delivery of Janitorial Supplies	Mini Competition	Yes	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	Medium	£895,220.00	GMC Corsehill Limited	25/09/2023	16/10/2023	15/10/2025	15/10/2027	24.00	24.00
DGCC-00024	2023-24	Washroom Solutions (Lot 1)	Mini Competition	Yes	No	Services	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	High	£164,223.88	Personnel Hygiene Services Limited	31/08/2023	01/11/2023	31/08/2026	31/08/2027	36.00	12.00
DGCC-00074	2023-24	School Meals - Frozen Raw and Cooked Meat	Open Tender	Yes	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	High	£1,086,615.84	PFDF (Carlisle Ltd)	16/10/2023	06/11/2023	05/11/2026	05/11/2027	36.00	12.00
DGCF-0004	2023-24	Supply & Delivery of Sanitary Products (Lot 2 of Washroom Solutions SXI Framework)	Mini Competition	Yes	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	Medium	£73,824.00	Unico Ltd	13/11/2023	13/11/2023	12/11/2026	12/11/2027	36.00	12.00
DGCC-00413	2023-24	School Meals - Eggs	Quick Quote	No	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	Medium	£41,040.00	Scotlay Free Range Egg Co Ltd	26/05/2023	01/08/2023	31/07/2027	31/08/2028	48.00	12.00
DGCC-00073	2023-24	School Meals - Fruit and Vegetables	Open Tender	Yes	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	High	£918,525.28	George Carruthers & Sons Ltd	28/02/2024	25/03/2024	24/03/2028	24/03/2029	48.00	12.00
DGCC-00075/1	2023-24	School Meals - Fresh Bakery Lot 1	Open Tender	Yes	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	Medium	£318,603.44	Express Bakery	28/02/2028	25/03/2024	24/03/2028	24/03/2029	48.00	12.00
DGCC-00075/2	2023-24	School Meals - Frozen Bakery Lot 2	Open Tender	Yes	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	Medium	£318,603.44	PFDF (Carlisle Ltd)	11/04/2024	15/04/2024	14/04/2028	14/04/2029	48.00	12.00

Technology

Contract Reference Number	Financial Y	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Aw	Contract Sta	Contract Exp	Contract Expi	Contract D	Extensions (Months)
DGT-2019-1077	2018-19	Social Work Case Management System (Upgrade to Mosaic) and Additional Associated Modules	Direct Award	Yes	No	Goods	Social Work Services	Children, Families and Justice Services		£1,355,675.00	Servelec Education Limited (Has since been acquired by Acces	25/11/2019	25/11/2019	24/11/2022	24/11/2024	36.00	Yes
DGQ/5103/2021	2022-23	Short term lets software system	Direct Award	No	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Service	Medium	£36,990.00	Pentagull Ltd	09/05/2022	01/09/2022	31/08/2023	31/08/2024	12.00	Yes
DGCT-0001	2022-23	Social Work Case Management System (Upgrade to Mosaic) and Additional Associated Modules (Contract Extension)	Extension	Yes	No	Goods	Social Work Services	Children, Families and Justice Services		£242,615.00	Servelec Education Limited (Has since been acquired by Acces	07/10/2022	25/11/2022	24/11/2023	24/11/2024	12.00	
DGCC-00067	2022-23	SHARE Multivue Licensing	Mini Competition	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	Low	£394,414.00	Civica UK Limited	29/08/2022	30/09/2022	31/12/2023	31/12/2025	12.00	
DGCT-0011	2022-23	APP Licence – Environmental Health & Trading Standards System	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources	Medium	£50,372.00	Civica UK Limited	07/03/2023	17/03/2023	18/03/2024	18/03/2025	12.00	Yes
DGT/4025/21	2021-22	Password Management	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources		£172,679.00	Barrier Networks	24/03/2022	24/03/2022	24/03/2024	24/03/2025	24.00	Yes
DGCT-0016	2023-24	Autodesk Annual Subscription 2023	Direct Award	No	No	Goods	Enabling and Customer Services	Governance and Human Resources	Low	£23,160.06	Softcat plc	28/04/2023	30/05/2023	29/05/2024	29/05/2024	12.00	
DGCC-00389	2023-24	CRM System - Contract Variation	Variation	No	No	Services	Enabling and Customer Services	Governance and Human Resources	low	£37,760.00	Softcat PLC	08/06/2023	08/06/2023	07/06/2024	07/06/2024	12.00	
DGT/1287/20	2020-21	Integrated HR/Payroll System	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources		£814,926.00	MidlandHR	01/07/2020	01/07/2020	30/06/2024	30/06/2024	48.00	
DGT/3035/21	2021-22	MICROSOFT LICENCING AND VALUE ADDED SERVICES	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources		£3,118,558.92	Softcat PLC	30/06/2021	01/07/2021	30/06/2024	30/06/2024	36.00	
DGCT-0022	2023-24	Pest Control System module	Contract Variation	No	No	Goods	Economy and Infrastructure	Economy and Environment	Low	£5,000.00	Pentagull Ltd	10/08/2023	01/09/2023	31/08/2024	31/08/2024	12.00	
DGCC-00422	2022-23	Committee Management System	Direct Award	No	No	Services	Enabling and Customer Services	Governance and Human Resources		£27,500.00	Civica UK Ltd	28/09/2022	01/10/2022	30/09/2024	30/09/2024	24.00	
DGCC-00363	2022-23	Technical Cloud Consultancy (Call off days)	Framework Set Up	No	No	Services	Enabling and Customer Services	Governance and Human Resources	TBC	£33,750.00	FarrPoint Limited	05/10/2022	10/10/2022	09/10/2024	09/10/2025	24.00	
DGCT-0029	2023-24	Electronic Payment Services Renewal	Direct Award	No	No	Services	Enabling and Customer Services	Governance and Human Resources	Low	£36,000.00	Allpay Limited	09/01/2024	01/11/2023	30/10/2024	30/10/2025	12.00	No
DGCC-00347	2022-23	Cloud Based Performance System	Framework Set Up	Yes	No	Goods	Economy and Resources	People and Transformation	TBC	£53,100.00	Ideagan Gael Ltd	14/11/2022	23/11/2022	22/11/2024		24.00	
DGCT-0032	2023-24	SIP Provision	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£89,912.52	Gamma Network Solutions Limited	18/12/2023	18/12/2023	17/12/2024	17/12/2026	12.00	

DGCT-0008	2022-23	Renewal to Gamma Phoneline transition (SIP telephony for Waste)	Direct Award	No	No	Goods	Economy and Infrastructure	Facilities, Waste and Neighbourhood Services		£12,005.52	Gamma Network Solutions Limited	27/01/2023	27/01/2023	26/01/2025	26/01/2025	24.00	No
DGT/4011/21	2022-23	CRM	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources		£536,566.75	Softcat PLC	27/01/2022	01/03/2022	28/02/2025	28/02/2027	36.00	
DGT-1285-20	2024-25	Core Revenues and Benefits Processing System - extension of 2 services	Direct Award	No	No	Services	Enabling and Customer Services	Finance and Procurement	High	£19,874.00	NEC Software Solutions UK Ltd	26/03/2024	01/04/2024	31/03/2025	31/03/2026	12.00	
DGCT-0013	2023-24	Scottish Welfare Fund (Local Welfare Provision) services	Direct Award	No	No	goods	Social Work Services	Adult Services	Low	£24,000.00	NEC Software Solutions UK Limited	27/04/2023	01/04/2023	31/03/2025	31/03/2026	24.00	No
DGCC-00050	2023-24	Corporate Website Digital Platform	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	Low	£94,440.00	Goss Interactive	26/05/2023	31/05/2023	31/05/2025	31/05/2027	24.00	
DGCT-0012	2023-24	Supply Teacher Booking System	Direct Award	Yes	No	Goods	Education, Skills and Community Wellbeing	Education Resources	Medium	£177,460.00	Cloud Cover IT Services Ltd	09/10/2023	24/10/2023	23/10/2025	23/10/2027	24.00	
DGCC-00258	2022-23	Lease Management and Accounting Tool	Framework Set Up	Yes	No	Goods	Enabling and Customer Services	Finance and Procurement	TBC	£88,137.77	Softcat PLC in partnership with Link Group	29/09/2022	01/01/2023	31/12/2025	31/12/2027	36.00	
DGCC-00297	2022-23	Schools Network Upgrade	Direct Award	Yes	No	Services	Education, Skills and Community Wellbeing	Education Resources	Low	£190,625.00	Servent Ltd	14/03/2023	22/03/2023	21/03/2026	21/03/2027	24.00	
DGT-1258-20	2021-22	Income Management System	Direct Award	Yes	No	Goods	Enabling and Customer Services	Finance and Procurement	High	£607,902.68	Capita Business Services Limited	08/04/2021	01/04/2021	31/03/2026	31/03/2027	60.00	
DGCC-00368	2022-23	Hosted Solution and Technical Managed Service	Direct Award	Yes	No	Services	Economy and Infrastructure	Facilities, Waste and Neighbourhood Services		£460,519.74	Idox	30/03/2023	31/03/2023	31/03/2026	31/03/2028	36.00	
DGCT-0007	2023-24	eCapture, webCapture, UCDS processing services	Variation	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	Medium	£225,122.00	NEC Software Solutions UK Limited	08/06/2023	01/04/2023	31/03/2026	31/03/2028	36.00	No
CLD01-008	2023-24	Azure Landing zone - Firewall deployment	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	Low	£61,829.64	Softcat PLC	05/04/2023	06/04/2023	05/04/2026	05/04/2026	36.00	No
DGCC-00366	2023-24	Roads Service IT System Replacement	Direct Award	Yes	No	Goods	Economy and Infrastructure	Transport and Infrastructure		£400,000.00	Causeway Technologies	05/04/2023	05/04/2023	06/04/2026	06/04/2027	36.00	
DGCT-0019	2023-24	DNS Filtering Infrastructure	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources	Medium	£168,980.54	Computacenter	30/06/2023	21/07/2023	20/07/2026	20/07/2027	36.00	
DGCC-00055	2023-24	SWAN Network - national procurement	Mini Competition	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£7,230,000.00	BT	31/08/2026	08/09/2023	07/09/2026	07/09/2029	36.00	
DGCT-0024	2023-24	GovDelivery	Direct Award	No	No	Services	Enabling and Customer Services	Governance and Human Resources	Medium	£49,716.39	Granicus Firmware	20/02/2024	01/10/2023	30/09/2026		36.00	
DGCT-0017	2023-24	Corporate GIS Solution	Direct Award	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources		£102,609.00	ESRI Ltd	21/12/2023	26/01/2024	25/01/2027		36.00	
DGT - 1286-20	2022-23	Document Management, Workflow and Performance Measuring System	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources		£704,890.00	Civica Ltd	18/05/2022	18/05/2022	18/05/2027	18/05/2029	60.00	
DGT-1285-20	2022-23	Core Revenues and Benefits Processing System (DGT/1285/20)	Direct Award	Yes	No	Services	Enabling and Customer Services	Finance and Procurement	High	£1,039,207.00	NEC Software Solutions UK Ltd	07/07/2022	01/08/2022	31/07/2027	31/07/2029	60.00	Yes
DGCC-00283	2023-24	Health and Safety reporting app	Mini Competition	Yes	No	Services	Economy and Infrastructure	Facilities, Waste and Neighbourhood Services		£120,000.00	Evotix Ltd	20/12/2023	22/12/2023	22/12/2027	22/12/2028	36.00	
DGCC-00061	2023-24	Mobile Voice and Data Services	Direct Award	Yes	No	Services	Enabling and Customer Services	Governance and Human Resources	Heather Maclean	£166,874.40	Vodafone Ltd	21/03/2024	26/03/2024	25/03/2028	25/03/2028	48.00	N/A
DG/CB/114/09		Financial Management Information Software	Restricted		No	Supplies	Enabling and Customer Services	Finance and Procurement		£409,375.00	Capita Ib Solutions	30/09/2011	03/10/2011	02/11/2031	02/11/2031	240.99	
DGCC-00282	2022-23	GOSS GCloud 10 Corporate Website Digital Platform Renewal (Contract extension)	Extension	No	No	Goods	Enabling and Customer Services	Governance and Human Resources	TBC	£41,715.00	GOSS Interactive Limited	29/04/2022	31/05/2022	30/05/2023	30/05/2023	12.00	
DGCC-00085	2022-23	Refresh of Corporate wireless access points	Mini Competition	Yes	No	Goods	Enabling and Customer Services	Governance and Human Resources		£134,160.00	Softcat PLC	21/11/2022				1.00	
DGCC-00364	2022-23	Mobile Devices for Elected Members RIAMS Project	Direct Award	No	No	Goods	Enabling and Customer Services	Governance and Human Resources		£42,720.00	HP Inc.UK Ltd	02/12/2021	02/12/2021				
DGCT-0030	2023-24	Manager Support	Negotiated	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	Low	£13,680.00	Solace Limited	01/04/2024	01/04/2024				

Waste

Contract Reference Number	Financial Year	Contract Title	Tender Route	Regulated Contract	Reserve Contract	Commodity	Directorate	Department	Contract Management Level	Actual Total Contract Value	Awarded Supplier(s)	Contract Award	Contract Start	Contract Exp	Contract Exp	Contract D	Extensions (Months)
DGCWN-0018/3	2023-24	Mechanical Biological Treatment (MBT) Outputs (Lot 4)	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	High	£81,582.00	Morris & Co Handlers	16/05/2023	01/06/2023	30/11/2024	30/11/2025	18.00	12.00
DGCWN-0018/1	2023-24	Mechanical Biological Treatment (MBT) Outputs (Lots 1 and 2)	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	High	£316,704.00	Silverwoods Waste Management	16/05/2023	01/06/2023	30/11/2024	30/11/2025	18.00	12.00
DGCWN-0018/3	2023-24	Mechanical Biological Treatment (MBT) Outputs (Lot 4)	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	High	£81,582.00	Morris & Co Handlers	16/05/2023	01/06/2023	30/11/2024	30/11/2025	18.00	12.00

DGCWN-0018/1	2023-24	Mechanical Biological Treatment (MBT) Outputs (Lots 1 and 2)	Open Tender	Yes	No	Services	Economy and Infrastructure	Transport and Infrastructure	High	£316,704.00	Silverwoods Waste Management	16/05/2023	01/06/2023	30/11/2024	30/11/2025	18.00	12.00
DGCWN-0022	2023-24	Dalbeattie HWRC Static Compactor	Mini Competition	No	No	Goods	Economy and Infrastructure	Transport and Infrastructure	Low	£29,699.00	Bergmann Direct Ltd	23/08/2023	01/09/2023	31/08/2026	31/08/2026	36.00	0.00
DGCWN-0027	2023-24	Street Sweepings (Grit & Fines) (East)	Open Tender	yes	no	Services	Economy and Infrastructure	Transport and Infrastructure	medium	£143,850.00	Oakbank Waste Management Ltd	12/10/2023	01/11/2023	31/10/2026	31/10/2027	36.00	12.00