

## Dumfries and Galloway Council

## Contract Register as at 08/03/2024

## Construction

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DSGC-00418	Scheduled Bulk Mail	Services	14/02/2024	01/11/2023	31/10/2024	36	31/03/2025	0	£11,435,000.00	Scotnet Group Ltd
DSGC-00472	New Welfare units to Lockerbie, Annan and Castle Douglas WMC	Works	12/10/2023	15/01/2024	16/04/2024	3	16/04/2024	0	£454,662.36	Parc Construction Ltd
DSGC-00486	Award	Works	12/03/2024	11/03/2024	19/04/2024	1	19/04/2024	0	£16,099.82	DWS Fencing Ltd
DSGC-00311	Remphel Auld Res. Wall	Works	06/04/2023	24/04/2023	23/04/2024	2	23/04/2024	0	£363,983.03	Bn Inlay Construction Ltd
DGT/ABW/17/002	0	Works	20/12/2023	18/03/2024	07/06/2024	3	07/06/2024	0	£390,892.83	Denek Mitchell Group Ltd
DSGC-00488	Reinforce Window and Door replacements	Works	22/03/2024	22/04/2024	24/04/2024	2	24/04/2024	0	£38,087.28	Denek Mitchell Group & Jewery Ltd
DSGC-00439	George Hotel Redevelopment	Works	03/10/2023	23/10/2023	28/02/2025	21	28/02/2025	0	£6,619,206.26	Clark Contractors Ltd
DSGC-00433	CWP Unit and DGL Servicing and Maintenance	Services	15/02/2023	09/02/2023	09/02/2028	60	09/02/2028	0	£92,465.00	Centrica Business Solutions
DSGC-00094	DGT 2 - Dumfries High School	Works	30/06/2023			12		0	£46,000,000.00	Hub South West

## Council Wide

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DGT/ABW/23	Project Manager for Information Strategy	Services	03/09/2023	18/09/2023	17/03/2025	18	17/03/2025	0	£454,144.00	Verdasy Brown Recruitment Ltd
DGT-4021-21	Postal Vote Management System	Services	03/07/2022	01/04/2022	31/03/2025	36	31/03/2025	12	£83,000.00	Democracy Counts
DGT-4054-22	Adesso Print & Post Full Service	Services	23/05/2022	01/06/2022	31/05/2025	36	31/05/2025	11	£349,432.27	Crispin Ltd
DGT/1332/21	Provision of a Confidential Waste Service	Services	02/07/2021	05/07/2021	04/07/2025	48	04/07/2025	12	£205,000.00	Restora DataReid Limited
DSGC-00310	Cash Collections and Distribution	Services	21/07/2023	01/08/2023	31/07/2025	24	31/07/2025	24	£89,005.00	G4S Cash Solutions
DGT-4018	Occupational Health Contract	Services	26/10/2022	01/11/2022	31/10/2025	48	31/10/2025	12	£691,690.00	Genesys OHS
DSGC-00303	Postal Services	Services	10/06/2022	01/07/2022	30/06/2026	48	30/06/2026	0	£688,702.64	Royal Mail Group
DGT-4040-22	Learning Experience Platform (LXP)	Services	16/06/2023	03/07/2023	02/07/2026	36	02/07/2026	0	£169,749.00	Think Associates
DGT-4055	Banking services	Services	17/10/2022	17/10/2022	31/01/2026	48	31/01/2026	0	£62,500.00	Royal Bank of Scotland
DSGC-00352	Desktop Printing & Post	Services	22/05/2023	01/06/2023	31/05/2027	48	31/05/2028	12	£262,465.10	Idox Software Ltd
DSGC-0007	Salary sacrifice scheme AUC's	Services	18/08/2023	01/09/2023	31/08/2027	48	31/08/2028	12	£213,000.00	Vivap
DGT-4064	Therapy Advice	Services	27/02/2023	01/03/2023	28/02/2026	36	28/02/2026	0	£300,000.00	Heaman Robertson LLP

## Economic Development

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DSGCPE-0011	Quantities Criteria options and market testing	Services	17/04/2023	01/05/2023	30/04/2024	12	30/04/2024	6	£73,000.00	Entertainment Solution Services
DSGCPE-0012	E-Commerce Support Program	Services	14/07/2023	20/07/2023	31/03/2025	32	31/03/2025	0	£71,370.00	KC Creative Design Ltd

## Education

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DSGCPE-0015	Play equipment	Goods	16/10/2023	01/11/2023	31/10/2024	12	31/10/2024	0	£245,000.00	Finell Education & Seacraft Europe
DSGCPE-0016	Workbooks and Managed services	Services	15/11/2023	01/12/2023	31/11/2025	24	31/11/2025	0	£15,000.00	Gateway Shared Services
DSGCPE-0012	Educational leadership programme	Services	19/05/2023	01/07/2023	30/06/2026	36	30/06/2026	0	£17,850.00	People Smart Solutions
DSGCPE-0013	Copyright Licences: Education Licence and Printed Music Licences	Services	28/06/2023	01/04/2023	31/03/2027	40	31/03/2027	0	£55,529.23	Scottish Government - Education
DSGC-00341	Early Learning & Childcare Brokerage Framework (nursery provision)	Services	22/02/2023	24/02/2023	23/02/2028	60	23/02/2028	24	£45,686,143.00	65 providers were awarded onto framework
DGT-4060	Asset	Services	29/08/2023	11/09/2023	30/09/2026	40	30/09/2026	24	£27,828,543.50	14 providers

## Infrastructure

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DSGCPE-00152	Lockhead Station Car Park Improvement Phase 3	Works	09/11/2023	14/01/2024	20/01/2024	2	20/01/2024	0	£288,680.77	R & H Inlay Construction Ltd
DSGCN-0028	Ground Investigation Contract 2023	Works	08/11/2023	18/12/2023	31/03/2024	3	30/03/2024	0	£85,483.00	Soil Engineering Geoservice Limited
DSGCN-0034	CRB/1 Old Bridge of One Resurfacing Works	Works	11/08/2023	20/05/2024	12/07/2024	2	12/07/2024	0	£25,368.50	TBG Carothers
DSGCN-0003	Engineering Design Servicing Equipment	Goods	10/11/2023	04/12/2023	20/12/2024	12	20/12/2024	0	£15,996.24	Leica Geosystems Ltd

## Neighbourhood Services

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DSCLN-0001	Supply & Delivery of 12 x low floor, low emission buses	Goods	01/11/2023	01/11/2023	18/01/2024	5	18/01/2024	0	£1,367,937.00	WN Vech Limited
DSCLN-0003	Blackthorn Crescent Park Project	Works	19/12/2023	03/01/2024	22/01/2024	3	22/01/2024	0	£119,999.52	Schizlav & Sports Ltd
DSCLN-0002	Lairdhill & Queens Parkways Lichambeen	Works	29/12/2023	04/01/2024	31/03/2024	4	31/03/2024	0	£62,489.04	Kempson Scotland Ltd
DSCLN-0005	Castlehill Park Lichambeen Whitburn	Works	18/11/2023	08/01/2024	11/01/2024	3	11/01/2024	0	£185,000.00	Profluid Ltd
DSCLN-0011	Supply of Outdoor Golf Proof Bins	Works	22/02/2024	26/02/2024	31/03/2024	1	31/03/2024	0	£41,997.00	Wylsons Limited
DSCLN-0004	Supply and Installation of Roadworks, Station Park, Moffat	Works	28/02/2024	04/03/2024	31/05/2024	3	31/05/2024	0	£78,229.79	Parc Construction Ltd
DSCLN-0008	Pavement equipment inspections	Services	27/02/2023	01/03/2023	28/02/2026	36	28/02/2026	24	£10,130.00	Play Service Ireland Ltd
DSCLN-00140	Local Bus Services 22/23	Services	05/06/2022	06/08/2022	04/08/2023	24	04/08/2024	12	£1,349,949.00	Telford, Western Buses
DGT/1331/18	Supplies and Installation of Bus shelters	Goods	04/11/2023	14/01/2024	31/03/2024	26	30/03/2024	0	£200,000.00	Compassionate Limited
DSCLN-0016	Lichambeen Victoria Park	Works	14/11/2023	27/11/2023	31/03/2024	4	31/03/2024	0	£46,585.00	Wickstead Leisure Ltd
DSGCN-0023	Giffen's Hies (2022-2024)	Services	04/08/2022	10/10/2022	30/04/2024	24	30/04/2024	0	£228,732.06	Econ Engineering Ltd
DSGCN-0014	Service of Public Waste Primary (Route DGT 23 386 58)	Services	15/08/2023	12/08/2023	31/07/2025	12	31/07/2025	0	£15,100.00	Houston Mini Coaches
DSGC-00256	Roller Brakes Tycor	Goods	08/07/2022	09/08/2022	08/08/2025	36	08/08/2025	0	£43,999.49	Tecalemi Garage Equipment Co Ltd
DSGC-00275	Fuel Cards	Goods	26/07/2022	01/08/2022	31/07/2026	48	31/07/2027	12	£160,000.00	Altair Business solutions Ltd

BROWNIGGS LLP, Idell's coaches, McCall's Coaches Ltd, Western Buses Limited (Trading as Stagecoach West Scotland), Greenlane Private Hire, James Robertson, BI Contract / Private Hire, AIRE TRAVEL, A & G Ramsay, Glenkens Transport Initiative, Borders Buses Limited, Criffell Coaches, HOUTONS COACHES, Stagecoach North West, Dowden's Taxi and Minibus Service, Irene Benson Minibus and Contract Hire, Meadowbank Coach Service, Anderson's of Langholm, Telford's Coaches Ltd, J McCulloch & Son

## Projects

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DSGCPE-0029	Parental Early Intervention Employability Support	Services	13/02/2023	09/01/2023	09/01/2024	12	09/01/2025	12	£113,000.00	Let's Get Sporty/ Right Options
DSGCPE-0026	Seaford Coast and Marine Nature Finance Feasibility Study Project	Services	24/10/2023	25/10/2023	22/01/2024	6	00/07/2024	0	£79,590.00	Finance Earth
DSGCPE-0028	GO LEP Employability Training Programmes	Services	15/11/2023	27/11/2023	31/03/2024	12	31/03/2025	12	£89,276.94	CEB Anywhere
DSGCPE-0024	Whithorn Borderlands Place Plan	Services	09/10/2023	09/10/2023	30/04/2024	6	30/04/2024	0	£28,320.00	New Practice Limited
DSGCPE-0001	Business Infrastructure Programme - Consultant Support	Services	24/02/2023	27/02/2023	31/08/2025	30	31/08/2026	12	£96,000.00	Bramble Hub Limited
DSGC-00313	Window Cleaning	Services	15/06/2023	30/06/2023	30/06/2026	36	30/06/2027	0	£123,484.00	StewartPremier Cleaning

## Property

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DGT-1384-20	Rooftop Repairs and Maintenance MFC	Works	14/09/2023	08/01/2024	09/01/2024	24	09/01/2025	12	£480,020.15	S & E Paving Ltd, Lee Glover Roofing Ltd
DSGC-00469	LED Reprogramming at Various Primary Schools	Works	16/02/2024	24/03/2024	31/05/2024	2	31/05/2024	0	£118,806.69	Denek Mitchell Group Ltd
DGT-0002	Boiler Servicing and Maintenance	Services	12/04/2023	24/04/2023	23/04/2025	24	23/04/2026	24	£128,735.50	James Ramsay (Glasgow) Limited
DSGCPE-00017	Fireworks Services DGT-4031-21	Services	26/07/2023	01/08/2023	31/07/2025	48	31/07/2026	12	£100,244.00	HRB Engineering Ltd
DGT-1318-20	MFC for PPH of Air Conditioning	Works	31/01/2023	31/01/2023	30/07/2026	36	30/07/2027	24	£62,599.75	Anywhere Refrigeration Ltd
DSGC-00275	Servicing & Maintenance of Fire Extinguishers	Services	31/07/2023	31/07/2023	30/07/2026	36	30/07/2027	0	£80,823.43	Churches Fire Security Ltd
DSGC-00450	Paintwork MFC	Works	09/08/2023	07/08/2023	06/08/2026	36	06/08/2027	12	£275,000.00	Harkness Painting & Decorating Ltd
DSGC-00460	Servicing & Maintenance of Rainwater Harvesting System	Services	19/10/2023	21/10/2023	22/10/2026	36	22/10/2026	0	£13,124.54	Stormwater Ltd
DSGC-00051	Contract and Prevention of Legionella	Services	02/11/2023	21/11/2023	31/11/2026	36	31/11/2027	12	£700,000.00	Contract Group Limited
DSGC-00459	Servicing & Maintenance of Spinkler System 2023-26	Services	18/01/2024	01/02/2024	31/01/2027	36	31/01/2028	12	£18,915.92	Churches Fire Security Ltd
DSGC-00462	Passenger Lifts Servicing & Maintenance	Services	02/02/2024	06/02/2024	07/02/2027	36	07/02/2028	12	£160,000.00	Pickering Lifts Ltd
DSGC-00489	Servicing & Maintenance of Special Needs Systems	Services	07/02/2024	17/02/2024	11/02/2027	36	11/02/2027	0	£79,500.00	Arva UK Ltd
DSGC-00452	Supply of Heat & Maintenance of Biomass Boilers	Services	16/02/2024	18/02/2024	17/02/2027	36	17/02/2028	12	£1,818,837.10	AMP Clean Energy Services

## Roads

Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Exp	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DGT/2047/21	Nithdale Festival Lights	Services	24/09/2021	28/09/2021	28/09/2023	24	28/09/2024	12	£119,125.15	Blanchard Illumination UK Limited
DGC-1313-21	Parking Commission Consultancy	Services	10/03/2023	22/04/2023	22/04/2024	12	20/09/2024	0	£100,000.00	Syria Limited
DSGCN-0038	Design Active Travel Scheme	Services	03/11/2023	04/11/2023	31/01/2024	5	31/01/2024	0	£10,437.50	Syria Limited
DSGCN-0025	B712 High Street Arrian - Traffic Signal Junction Improvements	Services	29/06/2023	10/07/2023	21/03/2024	8.5	31/03/2024	0	£24,650.51	Stantec UK Limited
DSGCN-0046	ATV Cuckoo Bridge North Site Assessment and Options Appraisal	Services	23/09/2023	25/09/2023	31/03/2024	6	31/03/2024	0	£20,095.33	Stantec UK Limited
DSGCN-0048	Community Shared Paths Active Travel Scheme	Services	09/11/2023	13/11/2023	31/03/2024	4	31/03/2024	0	£384,604.65	Amey DW Limited
DSGCN-0067	Dumfries Active Travel Assessment (Dumfries Bus Station inclusion)	Services	15/12/2023	15/12/2023	31/03/2024	4	31/03/2024	0	£40,000.00	Syria Limited
DGT/BD1/17	Traffic Signal Equipment Maintenance and Ancillary Support Services	Services	17/03/2023	01/04/2023	01/04/2024	36	01/04/2026	24	£502,607.00	Dymisk UK Ltd
DSGCN-0014	OS1a Carruthers Road - Proposed Road Repairs and Ancillary Works	Works	28/08/2023	16/10/2023	12/04/2024	6	12/04/2024	0	£1,262,285.75	UP Construction Ltd
DSGCN-00346	Roads Recovery Fund Contract Package Two	Works	28/02/2023	22/05/2023	31/05/2024	12	31/05/2024	0	£805,000.00	John McGeedy Ltd
DSGCN-0006-A	Road Service Technical Support	Services	23/05/2023	07/06/2023	06/06/2024	12	06/06/2024	0	£560,000.00	Amey DW Limited
DSGCN-0056	Memorial/Neighbourhood Safety Project (Dumfries and Galloway) - Phase 3	Works	09/01/2024	10/01/2024	31/01/2025	15	31/01/2025	0	£312,000.00	M

Soft Facilities Management										
Contract Reference	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract End	Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DCGC-0001	Supply & Delivery of Janitorial Supplies	Goods	25/09/2023	14/10/2023	14/10/2023	24	14/09/2024	0	£89,270.20	QAC Carewell Limited
DCGC-0002	Washroom Solutions (Lot 1)	Services	31/08/2023	01/11/2023	31/08/2026	36	31/10/2027	12	£164,723.28	Personnel Hygiene Services Limited
DCGC-0004	School Meals - Frozen Raw and Cooked Meat	Goods	15/10/2023	06/11/2023	05/11/2026	36	05/11/2027	0	£1,086,615.84	PPD (Carlisle Ltd)
DCGC-0007	Supply & Delivery of Sanitary Products (Lot 2 of Washroom Solutions SR Framework)	Goods	13/10/2023	13/11/2023	12/11/2026	36	12/11/2027	0	£73,824.00	Unico Ltd
DCGC-000413	School Meals - Eggs	Goods	26/05/2023	01/08/2023	31/07/2027	48	31/08/2028	12	£41,040.00	Scotlay Free Range Eggs Co Ltd
DCGC-00073	School Meals - Fruit and Vegetables	Goods	28/02/2024	25/03/2024	24/03/2028	48	24/03/2029	0	£19,425.28	Seagrave Carriers & Sons Ltd
DCGC-00074	School Meals - Fresh Bakery Lot	Goods	28/02/2024	25/03/2024	24/03/2028	48	24/03/2029	0	£18,460.48	Excess Bakery Ltd

Contract Reference  
Number

Waste									
Contract Reference Number	Contract Title	Commodity	Contract Award Date	Contract Start Date	Contract Expiry Date (Without Extensions)	Contract Duration (Months)	Contract Eas Extensions (Months)	Actual Total Contract Value	Awarded Supplier(s)
DGCT-1821/21	Waste Haulage	Services	20/11/2021	01/02/2022	01/02/2024	24	01/02/2025	£2,248,832.50	NWH Group LTD
DGCLP-0007	Supply and Delivery of Enclosed Demountable Containers	Goods	02/02/2024	05/02/2024	31/03/2024	2	31/03/2024	£97,120.00	Skips Units Limited
DGSC-00417	MRT Fire Protection	Services	14/09/2022	21/09/2022	26/09/2024	12	26/09/2024	£18,000.00	Hellors Fire Systems Ltd
DGCMW-0018/1	Mechanical Biological Treatment (MBT) Outputs (Lots 1 and 2)	Services	16/05/2023	01/06/2023	30/11/2024	18	30/11/2025	£316,704.00	Silverwoods Waste Management
DGCMW-0018/3	Mechanical Biological Treatment (MBT) Outputs (Lot 4)	Services	16/05/2023	01/06/2023	30/11/2024	18	30/11/2025	£81,582.00	Morris & Co Handlers
DGCC-00357/1	Household Waste Recycling Centre (HWRC) and Contingency (Lot 2b)	Services	17/02/2023	01/03/2023	28/02/2026	36	28/02/2027	£536,400.00	King Brothers Ltd
DGCC-00357/2	Household Waste Recycling Centre (HWRC) and Contingency (Lots 4b & 5b)	Services	17/02/2023	01/03/2023	28/02/2026	36	28/02/2027	£411,260.64	Lucas Ray Plant Hire Ltd
DGCC-00357/3	Household Waste Recycling Centre (HWRC) and Contingency (Lots 7a & 9)	Services	17/02/2023	01/03/2023	28/02/2026	36	28/02/2027	£210,240.00	NWH Group LTD
DGCC-00357/4	Household Waste Recycling Centre (HWRC) and Contingency (Lots 1, 2a, 3a, 3b, 3c, 3d, 4a, 5a, 5b, 6a, 10, 11a, 11c, 11d & 12)	Services	17/02/2023	01/03/2023	28/02/2026	36	28/02/2027	£1,831,115.62	Casbank Waste Management Ltd
DGCC-00357/5	Household Waste Recycling Centre (HWRC) and Contingency (Lot 6b)	Services	17/02/2023	01/03/2023	28/02/2026	36	28/02/2027	£137,834.40	Suez Recycling & Recovery UK Ltd
DGCMW-0022	Deliberate Invasive Species Control	Goods	23/08/2023	01/09/2023	31/08/2026	36	31/08/2026	£20,699.00	Bergmann Direct Ltd
DGCMW-0037	Arrest Remediation (Grass & Fertiliser)	Services	31/08/2023	01/09/2023	31/08/2026	36	31/08/2026	£43,000.00	Worbank Waste Management Ltd
DGSC-00112	Casbank Weightbridge Replacement	Services	01/03/2023	29/02/2023	01/03/2026	0	29/02/2026	£48,832.00	Worbank Financial Ltd